

144 State Street Montpelier, VT 05602 802-828-2177 Kevin Mullin, Chair Jessica Holmes, Ph.D. Robin Lunge, J.D., MHCDS Tom Pelham Maureen Usifer Susan J. Barrett, J.D., Executive Director

DELIVERED ELECTRONICALLY

July 14, 2021

Mr. Michael Munson, Esq. Barr, Sternberg, Moss, Silver & Munson 507 Main St. Bennington, VT 05201

RE: Docket No. GMCB-012-21con, Proposed Expansion of PATH at Stone Summit, Inc.

Dear Mr. Munson:

Thank you for your letter dated July 2, 2021, requesting a jurisdictional determination for the proposed expansion of PATH at Stone Summit. We require more information to understand the total annual operating expenses and capital costs associated with the existing program and for the proposed expansion. Please provide the following information:

- 1. Submit individual spreadsheets for each period noted below detailing line items for all actual capital costs from the date of opening for a twelve-month period for 2016-2017, 2017-2018, 2018-2019 and 2019-2020.
- 2. Submit individual spreadsheets for each period noted below detailing line items for all actual annual operating expenses from the date of opening for a twelve-month period for 2016-2017, 2017-2018, 2018-2019 and 2019-2020. All costs required to make the program fully operational must be reflected in these spreadsheets, including but not limited to, annual costs associated with an electronic medical record.
- 3. Submit individual spreadsheets for each period noted below detailing line items for all projected capital costs for a twelve-month period for proposed year 1, 2 and 3 and state the twelve-month period covered for each year.
- 4. Submit individual spreadsheets for each period noted below detailing line items for all projected annual operating expenses for proposed year 1, 2, and 3 and state the twelvemonth period covered for each year. All costs required to make the program fully operational must be reflected in these spreadsheets, including, but not limited to, annual costs associated with an electronic medical record.



5. Please specify the date when PATH increased the number of beds at the existing facility from four to ten beds.

If you have any questions, please do not hesitate to contact me at 802-760-8162.

Sincerely,

<u>s/ Donna Jerry</u>Senior Health Policy Analyst Green Mountain Care Board

Laura Beliveau cc. Staff Attorney

